

FISCAL IMPACT STATEMENT ON BILL NO. **S.1154**

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TO:	The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Kenneth Brown, Rodney Grizzle, Beth Campbell		
DATE:	March 28, 2006	SBD:	2006129

AUTHOR:	Senator Fair	PRIMARY CODE CITE:	20-7-8800
SUBJECT:	Interstate Compact on Juveniles		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The Bill would enact the "Interstate Compact for Juveniles" and would provide for an independent compact operating authority to administer ongoing compact activity, provide for gubernatorial appointments to a national governing commission, rule-making authority, a mandatory funding mechanism and collection of standardized information and to repeal Subarticle 21, Article 30, Chapter 7, Title 20 relating to the "Interstate Compact on Juveniles".

EXPLANATION OF IMPACT:

Department of Juvenile Justice

The Department indicates this Bill would require additional General Funds of the State totaling \$74,598. This total includes recurring funding of \$45,998 to cover salary and fringe for an Assistant Program Coordinator position and operating expenses of \$25,600 to cover annual member fee (\$17,000), supplies, travel, and costs to return runaways to South Carolina under provisions of the Compact. One time operating expenses of \$3,000 would be needed for computer related equipment.

The Judicial Department, the Department of Corrections, the Attorney General's Office and the Department of Probation, Pardon and Parole indicate this Bill will have no impact on the General Fund of the State, nor on Federal and/or Other Funds.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget